Wildfire and Forest Resilience Proposals - Early Action Comparison (In Millions)

CAL FIRE & Workforce Development S6	Category	Agency/Dept	Purpose	Governor's Early Action Proposal	Gov's Budget Year Proposal	Senate Plan (All GF)	Compromise Early Action Plan
CAL FIRE		CAL FIDE	Forest Health	\$5	\$20	\$96	\$90
CAL FIRE		O'AL TIME	Torost Health		\$80		\$65
CAL TIRE		CAL FIRE	Forest Improvement Program for Small				
CAL FIRE		O' LE I III L	Landowners	\$10	\$0	\$0	\$10
CAL FIRE		CAL FIRE	Forest Legacy & Reforestation Nursery	\$8	\$17	\$8	\$8
Parks Recreation		CAL FIRE	Urban Forestry	\$10	\$13	\$10	\$10
Fish & Wildlife Stewardship of State-Owned Land S9 336 \$27 \$15 \$30 \$		CAL FIRE	Tribal Engagement	\$1	\$19	\$1	\$1
State Lands Commission Stewardship of State-Owned Land S0 S12 S0 S0 S0 S0 S0 S0 S0 S		Parks & Recreation	Stewardship of State-Owned Land	\$10	\$75	\$22	\$15
State Lands Commission Stewardship of State-Owned Land \$0 \$12 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Dociliont	Fish & Wildlife	Stewardship of State-Owned Land	\$9	\$36	\$27	\$15
Sierra Nevada Conservancy Regions Sierra Nevada Conservancy Regions Sierra Nevada Conservancy Sierra N		State Lands Commission	Stewardship of State-Owned Land	\$0	\$12	\$0	\$0
Regions	Wildiands	C'ana Nana la Canana	Project Implemementation in High Risk	\$20	\$50	\$25	\$20
Bance Conservancy		sierra Nevada Conservancy	Regions	\$0	\$0	\$0	\$0
Santa Monica Mountains Society Project Implemementation Society Society Society Project Implemementation Society Society Society Society Society Project Implemementation Society		Tobas Cansar (ana)		\$1	\$11	\$3	\$1
Conservancy		lande Conservancy	Stewardship of State-Owned Land	\$0	\$0	\$0	\$0
San Diego River Conservancy San Gabriel & Lower LA Rivers & Mountains Conservancy State Coastal Conservancy State Coastal Conservancy Project Implemementation So			Project Implemementation		\$0	\$18.5	\$12
San Gabriel & Lower LA Rivers & Mountains Conservancy Project Implemementation \$0 \$ \$0 \$ \$118.5 \$ \$12 \$ \$12 \$ \$13 \$ \$13 \$ \$13 \$ \$14 \$ \$14 \$ \$15			,	\$0	\$0	\$12.0	\$12
State Coastal Conservancy		San Gabriel & Lower LA Rivers &	Project Implemementation				
CAL FIRE Calfire Unit Fire Prevention Projects \$10 \$40 \$30 \$10				9.0	\$0	\$12	\$12
Mildfire Fuel Breaks ECAL FIRE Fire Prevention Grants \$50 \$80 \$0 \$50			CalFire Unit Fire Prevention Projects				
Validifier Fue Breaks CAL FIRE Prescribed Fire & Hand Crews S15 S35 S25 S15 S15 S15 S0 S0 S0 S0 S0 S0 S15 S0 S0 S0 S0 S0 S0 S0 S		CALTIKE	Call lie of lit file frevention frojects				
CAL FIRE	Breaks	CAL FIRE	Fire Prevention Grants				
California Conservation Corps Forestry Corps \$0 \$15 \$15 \$0		CAL FIDE	Prescribed Fire & Hand Crows				
Department of Conservation Regional Forest & Fire Capacity \$25 \$60 \$39 \$50							
Department of Conservation Regional Forest & Fire Capacity \$25 \$60 \$39 \$50							
Cal OES & CAL FIRE		Department of Conservation	Pagional Forest & Fire Canacity				·
CAL FIRE Defensible Space Inspectors \$0							
CAL FIRE & University of California Land Use Planning and Public Education Outreach \$0							
CAL FIRE			Land Use Planning and Public				
CNRA Remote Sensing \$0 \$15 \$3 \$0	Based	CAL FIRE	Ecological Monitoring, Research &	\$3	\$17	\$6.5	\$3
CARB & Waterboards Permit Efficiencies \$0		CNRA		\$0	\$15	\$3	\$0
Blank					-		
CAL FIRE & Workforce Development S6		lBank					
OPR Market Development \$3 \$0 \$0 \$3 CNRA Urban greening programs \$0 \$0 \$0 \$0 OPR Cooling centers, clean air/hydration centers, emergency shelters, backup solar \$0 \$0 \$32 \$0 WCB Forest health and watershed protection and restoration \$0 \$0 \$17 \$0 CAL FIRE Increase Fire Crews \$0 \$0 \$35 \$0 TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411		CAL FIRE & Workforce Development					
Other Urban greening programs \$0 \$0 \$0 OPR Cooling centers, clean air/hydration centers, emergency shelters, backup solar \$0 \$0 \$32 \$0 WCB Forest health and watershed protection and restoration \$0 \$0 \$17 \$0 CAL FIRE Increase Fire Crews \$0 \$0 \$35 \$0 TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411			Market Development	\$3	\$0	\$0	\$3
Other Cooling centers, clean air/hydration centers, emergency shelters, backup solar \$0 \$32 \$0 WCB Forest health and watershed protection and restoration \$0 \$0 \$17 \$0 CAL FIRE Increase Fire Crews \$0 \$0 \$35 \$0 TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411	Other						
WCB Forest health and watershed protection and restoration \$0 \$0 \$17 \$0 CAL FIRE Increase Fire Crews \$0 \$0 \$35 \$0 TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411			Cooling centers, clean air/hydration centers, emergency shelters, backup				
CAL FIRE Increase Fire Crews \$0 \$0 \$35 \$0 TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411		WCB	Forest health and watershed	\$0	\$0	\$17	\$0
TOTAL - All Funds \$323 \$677 \$573 \$536 Total - General Fund \$198 \$477 \$573 \$411		CAL FIRE		0.2	\$0	\$35	0.2
Total - General Fund \$198 \$477 \$573 \$411		O/ IE I IIVE					
			Total - Cap & Trade (GGRF)	\$196	\$200	\$0	\$125